

# Crop Budgets

## Nebraska – 2012

### Developed and Edited by

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This contains information on how the *2012 Nebraska Crop Production Budgets* (EC872) were prepared and tables of input costs used to develop them.

- Crop budgeting procedures
- Machinery operation and ownership costs
- Materials and services prices
- Crop budget production cost summary

*Nebraska Crop Budgets, 2012* (EC872), as well as related publications, can be viewed online at <http://extension.unl.edu/publications>.

**2012 Budget 29. Grass Hay, Large Round (2.2 ton Actual Yield)  
Dryland**

	<i>Field Operations</i>	<i>Times or Qty</i>	<i>Labor @ \$20/Hr</i>	<i>Fuel @ \$3.50 and Lube</i>	<i>Repairs</i>		<i>Ownership</i>		<i>Total</i>	<i>Your Estimate</i>
					<i>Power</i>	<i>Imp.</i>	<i>Power</i>	<i>Imp.</i>		
1	Spread, Fertilizer	1	1.57	1.22	0.40		2.04		5.23	
2	Swath/Cond Hay	1	2.48	2.50	1.64	0.94	3.13	4.31	15.00	
3	Lg Rd Bale	2.2 ton	3.63	1.91	0.84	1.62	4.29	1.89	14.18	
4	Move Lg Rd	2.2 ton	4.00	2.91	0.93		4.72	0.97	13.53	
<b>Total for Field Operations</b>			\$11.68	\$8.54	\$3.81	\$2.56	\$14.18	\$7.17	\$47.94	
	<i>Materials and Services</i>		<i>Operation Index</i>	<i>Percent Acres Applied</i>	<i>Application</i>		<i>Applied Price</i>	<i>Total</i>	<i>Your Estimate</i>	
	46-0-0	Fertilizer	1	100%	40	lbs N	0.71	28.40		
	11-52-0	Fertilizer	1	100%	15	pounds	0.38	5.70		
	Twine Lg Rd	Other	3	100%	2.2	tons	0.99	2.18		
<b>Total Materials and Services</b>								\$36.28		
<b>Total Listed Costs for Field Operations and Materials and Services</b>									\$84.22	
Interest on Operating Capital \$62.87 cash expense @ 8.00% for 6 months									2.51	
<b>Total Operating and Use-Related Ownership Costs</b>									\$86.73	
<b>Overhead</b> (accounting, liability insurance, vehicle cost, office expense)									20.00	
Real Estate Opportunity	Dryland (State)	\$1,850 per acre @ 4.00%						74.00		
Real Estate Taxes		\$1,850 per acre @ 1.00%						18.50		
<b>Total Cost per Acre Including Overhead</b>									\$199.23	
Cost per Ton									\$ 90.56	
Cash Cost per Ton									\$ 38.13	